

2007 BUDGET INFORMATION REVENUE ESTIMATES

	AMOUNT	PERCENTAGE
TAXES	30,541,179	75.57%
OTHER TAXES	250,000	0.62%
GRANTS IN PLACE OF TAXES	98,144	0.24%
SALES TO OTHER GOV.	3,560	0.01%
SALE OF GOODS & SERVICES	1,551,860	3.84%
PENALTIES & COSTS	129,800	0.32%
LICENSES & PERMITS	90,600	0.22%
INTEREST, ROYALTIES, DIVIDENDS	822,680	2.04%
CONCESSIONS AND FRANCHISES	10,000	0.02%
RENTALS AND SALES	41,860	0.10%
OTHER REVENUE FROM OWN SOURCES	14,300	0.04%
UNCONDITIONAL GRANTS	31,160	0.08%
FEDERAL CONDITIONAL GRANTS	-	0.00%
PROVINCIAL CONDITIONAL GRANTS	4,613,680	11.42%
LOCAL GOVERNMENT GRANTS	118,440	0.29%
OTHER TRANSFERS	2,096,590	5.19%
TOTAL REVENUES	40,413,853	100.00%