

CENTRAL ALBERTA SYNERGY GROUP

BUDGET OPTION 2 (bimonthly)

Proposed Expense	\$ Amount	# of Events	Estimate	
Info Nights (rentals, meals, etc.)	\$800.00	2	\$1,600.00	
Info Nights (prep, facilitation and follow-up)	\$960.00	2	\$1,920.00	
Facilitation / Organization / Administration	\$960.00	5	\$4,800.00	
Social Media	\$750.00	1	\$750.00	
Synergy AB Website Annual Fee	\$105.00	1	\$105.00	
Synergy AB Membership Annual Fee	\$50.00	1	\$50.00	
Brochures	\$200.00	1	\$200.00	
Total Expenses Estimated			\$9,425.00	
Membership Fees Estimated	\$2,000.00	5	\$10,000.00	
Summary 2019 Proposed Budget				
Bank Account estimate Year End carried forward			\$0.00	
Proposed Industry Membership Fee	\$2,000.00	5	\$10,000.00	
Proposed Expense Budget			\$9,425.00	
Bank Account Estimate Year End			\$575.00	