



## AGENDA ITEM

### Reallocation of 2021 Unexpended FCSS Funds

**December 16, 2021**

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#### **BACKGROUND**

Through the Family and Community Support Services funding agreement with the Minister of Community and Social Services, Lacombe County is eligible to expend funding in the amount of \$379,570 in 2021.

Following the annual year-end review for 2021 and projections for 2022, Administration has determined that the program will be underspent in the estimated amount of \$13,000. The funding agreement with the province stipulates that funding must be expended in the same year as being received.

Action required of Council with respect to this matter is to determine which agencies will receive the 2021 excess funding.

#### **ANALYSIS**

After reviewing the requests from agencies for the 2022 FCSS funding, it has been determined that not all of the requests can be fulfilled.

It is being proposed that the agencies that did not receive their full 2022 request should be eligible to receive a portion of the \$13,000 unexpended 2021 funding. Below is a list of these agencies with the proposed allocation to each.

Alix FCSS	\$ 1,000.
Alix Mirror Wellness Supports Society	\$ 1,200.
Big Brothers Big Sisters	\$ 3,000.
Town of Blackfalds Camp Curious	\$ 1,200.
Lacombe and District FCSS	\$ 3,494.
Lacombe FCSS on behalf of Clive FCSS	\$ 1,606.
Youth Unlimited Central Alberta	<u>\$ 1,500.</u>
	\$13,000.

#### **ALTERNATIVES**

1. Reallocation of \$13,000 as presented (staff recommendation)
2. Other action as determined by Council

## BUDGET IMPLICATIONS

The County's share of the 2021 unexpended FCSS funds is included in the 2021 operating budget.

## LEGISLATIVE RESPONSIBILITIES

Section 3 of the Municipal Government Act (MGA) states the purposes of a municipality are:

- a) to provide good government
- b) to provide services, facilities, or other things that, in the opinion of council, are necessary or desirable for all or part of the municipality, and
- c) to develop and maintain safe and viable communities

Section 5(b) of the MGA states that a municipality has the duties that are imposed on itself by the (the MGA) and other enactments and those that the municipality imposes on itself as a matter of policy.

The Family and Community Support Services Act and the Family and Community Support Services Regulation govern the administration of the FCSS program.

## RECOMMENDATION

By resolution of Council approve funding, on a one-time basis, to the following community organizations.

Alix FCSS	\$ 1,000.
Alix Mirror Wellness Supports Society	\$ 1,200.
Big Brothers Big Sisters	\$ 3,000.
Town of Blackfalds Camp Curious	\$ 1,200.
Lacombe and District FCSS	\$ 3,494.
Lacombe FCSS on behalf of Clive FCSS	\$ 1,606.
Youth Unlimited Central Alberta	<u>\$ 1,500.</u>
	\$13,000.

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