



December 9, 2021

Mr. Tim Timmons, County Manager
Lacombe County
R.R. 3
Lacombe, AB T4L 2N3

Dear Mr. Timmons:

Re: 2022 Lodge Requisition

At the Lacombe Foundation meeting on November 29, 2021 the Board passed the 2022 budget that included a lodge requisition for a total of \$624,600. The requisition has remained unchanged since 2012. Below is a table outlining your portion of the requisition payable:

Municipality	2022 Equalized Assessment	%	Requisition Payable
City of Lacombe	\$ 1,853,491,161	18.22%	\$ 113,802
Lacombe County	\$ 6,621,220,443	65.12%	\$ 406,740
Town of Bentley	\$ 106,736,871	1.05%	\$ 6,558
Town of Blackfalds	\$ 1,299,389,705	12.78%	\$ 79,824
Town of Eckville	\$ 111,386,648	1.10%	\$ 6,870
Village of Alix	\$ 98,510,644	0.97%	\$ 6,059
Village of Clive	\$ 77,517,925	0.76%	\$ 4,747
	\$ 10,168,253,397	100.00%	\$ 624,600

A formal invoice will be sent separately in the new year.



The ongoing pandemic has had significant impacts on lodge operations. In 2021, outbreak activity and mitigation strategies have continued to be a focus for operations. While we are extremely grateful that the combination of vaccinations and strong infection prevention control measures have kept outbreaks to low numbers, there have been times throughout the year when admissions have been paused and residents have had to comply with increased restrictions as directed by the Chief Medical Officer of Health.

The Board approved budget reflects a cautious approach to revenues. Occupancy has been projected lower than the three-year average, acknowledging the challenges with new move ins. Lodge Assistance Grants and Covid-19 support funding from the province for 2022 have not yet been confirmed as we await more information from the provincial budget process. The requisition represents 15.4% of total revenues.

Lacombe Foundation had been directing annual surplus funds to a restricted reserve to support the Lacombe Lodge redevelopment project. Current forecasts do not anticipate additional funds being directed to this reserve in 2021 or 2022 as the organization focuses on addressing operational pressures. The Board continues to advocate for provincial funding for the Lodge redevelopment proposal.

Lacombe Seniors Lodge and Eckville Manor remain important to the health and wellbeing of the Seniors who live in the Lacombe County service area. While the pandemic has impacted daily life in our communities, the lodges continue to offer local seniors a safe, secure and affordable supportive housing option so they can age close to family and friends. Both sites continue to be operated with a focus on the quality of life for residents through the most efficient operations possible and provide a strong working environment for local community members.

If you should have any questions, please feel free to contact me at any time.

Yours truly,

A handwritten signature in cursive script that reads "Carla Beck".

Carla Beck, CEO
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