



## AGENDA ITEM

### Lacombe County – Draft Vision, Goals & Results

March 24, 2022

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#### **BACKGROUND**

At the December 16, 2021 Council meeting it was agreed that Lacombe County proceed with the development of a new Strategic Plan. By resolution of Council a strategic planning workshop was scheduled for January 11 and 12, 2022.

Due to the situation with regard to COVID at that time it was agreed to postpone the strategic planning workshop as scheduled and the workshop was held on March 8 and 9, 2022.

#### **ANALYSIS**

Kelly Rudyk, of "It's Logical" was engaged to facilitate the development of a new strategic plan for the four-year period of 2022-2025. Once the new strategic plan is developed Council can then determine whether to proceed with the implementation of the Priority Based Budgeting (PPB) initiative which would be led by the same consultant.

With the completion of the workshop on March 8 and 9, 2022, Mr. Rudyk has now compiled the Draft Vision, Goals and Results resulting from the thoughts, ideas and input of Council from the workshop. The County Manager has reviewed the Draft Vision, Goals and Results and the finalized document is attached for Council's consideration.

If Council approves the Draft Vision, Goals and Results as presented we will then move forward with the development of the new Strategic Plan.

Alternatives:

- 1) Approve the Draft Vision, Goals and Results and move forward with the development of the Lacombe County Strategic Plan 2022 to 2025.
- 2) Take other action(s) as determined by Council.

#### **BUDGET IMPLICATIONS**

\$25,000 has been included in the 2022 budget for the development of a new strategic plan, associated corporate and department business plans and PPB implementation support. The consultant's fees for the strategic plan development



are in the order of \$7,000. The remaining budget allocation would be used for the consultant's work in assisting with the development of the corporate and department business plans and implementation of PBB, if Council decides to proceed with these initiatives.

**LEGISLATIVE RESPONSIBILITIES:**

Section 3 of the Municipal Government Act (MGA) states the purposes of a municipality are: 1) to provide good government, 2) to provide services, facilities or other things that, in the opinion of council, are necessary or desirable for all or part of the municipality, and 3) to develop and maintain safe and viable communities.

**RECOMMENDATION**

That Council approve the Draft Vision, Goals and Results as presented; and direct the County Manager to move forward with the development of the Lacombe County Strategic Plan 2022 to 2025.

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**PREPARED BY:** Laverne Turnbull, Adm. Executive Coordinator  
**REVIEWED BY:** Tim Timmons, County Manager

