

LACOMBE COUNTY 2024 OPERATING BUDGET - EXPENSES

	<u>Amount</u>	<u>% of Budget</u>
Administration	3,876,890	5.99%
Agricultural Services	1,330,030	2.06%
By-Law Enforcement/Safety Services	234,470	0.36%
Cemeteries	84,930	0.13%
Common Services/General Government	2,949,530	4.56%
Community Peace Officer & Police Services	2,372,750	3.67%
Emergency Management Services	66,480	0.10%
Environmental Services	288,910	0.45%
Family & Community Services	398,400	0.62%
Fire Services	3,161,360	4.89%
Garbage Collection & Disposal	881,010	1.36%
Legislative Council	700,430	1.08%
Planning and Development	1,500,820	2.32%
Recreation and Cultural Services	3,787,690	5.86%
Requisition Transfers	14,114,660	21.82%
Sanitary Sewage Services	2,136,800	3.30%
Transportation Services	25,556,040	39.51%
Water Supply & Distribution	1,246,390	1.93%
TOTAL OPERATING EXPENSES	64,687,590	100.01%

