

## LACOMBE COUNTY 2024 OPERATING BUDGET - REVENUE

	<u>Amount</u>	<u>% of Budget</u>
Property Taxes	51,067,900	78.95%
Grants In Place of Taxes	150,620	0.23%
Other Taxes	840,000	1.30%
Federal Conditional Grants	-	0.00%
Local Government Grants	64,550	0.10%
Provincial Conditional Grants	1,524,120	2.36%
Developer Agreements & Levies	228,000	0.35%
Franchise Fees	21,330	0.03%
Licenses and Permits	137,800	0.21%
Other Revenue	82,100	0.13%
Penalties and Costs	301,500	0.47%
Rentals and Sales	117,050	0.18%
Reserve Transfers	2,829,660	4.37%
Return on Investments	3,478,420	5.38%
Sale of Goods & Services	2,486,080	3.84%
Sales to Other Governments	1,358,460	2.10%
<b>TOTAL OPERATING REVENUE</b>	<b><u>64,687,590</u></b>	<b>100.00%</b>

### Where 2024 Municipal Taxes Come From

