

LACOMBE COUNTY 2023 OPERATING BUDGET - EXPENSES

	<u>Amount</u>	<u>% of Budget</u>
Administration	3,524,110	5.41%
Agricultural Services	1,319,760	2.03%
By-Law Enforcement/Safety Services	222,470	0.34%
Cemeteries	84,220	0.13%
Common Services/General Government	3,191,620	4.90%
Community Peace Officer & Police Services	2,272,550	3.49%
Emergency Management Services	65,290	0.10%
Environmental Services	152,560	0.23%
Family & Community Services	454,250	0.70%
Fire Services	3,396,530	5.21%
Garbage Collection & Disposal	856,390	1.31%
Legislative Council	693,920	1.07%
Planning and Development	1,357,610	2.08%
Recreation and Cultural Services	4,263,540	6.54%
Requisition Transfers	12,470,190	19.14%
Sanitary Sewage Services	801,420	1.23%
Transportation Services	28,138,750	43.19%
Water Supply & Distribution	1,884,590	2.89%
TOTAL OPERATING EXPENSES	65,149,770	99.99%

