

## LACOMBE COUNTY 2023 OPERATING BUDGET - REVENUE

|                                | <b>Amount</b>            | <b>% of Budget</b> |
|--------------------------------|--------------------------|--------------------|
| Property Taxes                 | 48,019,700               | 73.71%             |
| Grants In Place of Taxes       | 606,990                  | 0.93%              |
| Other Taxes                    | 800,000                  | 1.23%              |
| Federal Conditional Grants     | 913,580                  | 1.40%              |
| Local Government Grants        | 78,160                   | 0.12%              |
| Provincial Conditional Grants  | 4,475,670                | 6.87%              |
| Developer Agreements & Levies  | 172,500                  | 0.26%              |
| Franchise Fees                 | 23,420                   | 0.04%              |
| Licenses and Permits           | 137,800                  | 0.21%              |
| Other Revenue                  | 73,600                   | 0.11%              |
| Penalties and Costs            | 241,500                  | 0.37%              |
| Rentals and Sales              | 114,600                  | 0.18%              |
| Reserve Transfers              | 2,758,750                | 4.23%              |
| Return on Investments          | 3,049,310                | 4.68%              |
| Sale of Goods & Services       | 2,395,440                | 3.68%              |
| Sales to Other Governments     | 1,288,750                | 1.98%              |
| <b>TOTAL OPERATING REVENUE</b> | <b><u>65,149,770</u></b> | <b>100.00%</b>     |

### Where 2023 Municipal Taxes Come From

