



P O L I C Y

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Policy Title <b>PAVEMENT MANAGEMENT</b>	Date <b>February 23, 2023</b>	Resolution No. <b>C/84/23</b>

**Policy Statement**

Lacombe County will establish and maintain a Pavement Management Plan with the objective of improving and maintaining paved roads and ensuring adequate funding is available to facilitate maintenance and repairs at appropriate intervals.

**Regulation**

1. Long Range Projection

The long range projection will be the primary document to allocate annual funding to provide for a consistent budgetary process.

Long range projection criteria:

- a) Approximately a twenty year plan.
- b) Every existing and projected asphalt road to be listed in the appropriate year along with the projected cost of works to be undertaken.
- c) Estimated per kilometer costs will be updated annually for:
  - 1) Grading
  - 2) Base and paving
  - 3) Pavement overlay
  - 4) Side sloping
  - 5) Widening and overlay
  - 6) Total rebuild and paving
  - 7) Seal coat
  - 8) Micro-surfacing.
- d) Establish appropriate works for the roads giving consideration to:
  - 1) Public safety
  - 2) Volume of traffic
  - 3) Type of traffic (trucks, weight, etc.)
  - 4) Importance of the road complementary to other networks
  - 5) Protecting existing investments
  - 6) Equality of road service within all areas of the County.
- e) Each year during the budget process Administration will review and update the long range projection to ensure appropriate funding is allocated.

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- f) Every year not later than the December Council meeting, Administration will present a recommended projection for the following year.

2. Funding

An amount calculated pursuant to the aforementioned criteria shall be budgeted annually. If the actual expenditure in any year is less than the allocation, the difference shall be credited to the designated reserve. Any expenditure in excess of the allocation shall be drawn from the reserve.

Approved: November 18, 1996

Revised: February 28, 2019 April 23, 2015 June 27, 2013 October 13, 2011 June 14, 2007