

LACOMBE COUNTY

2021 OPERATING BUDGET - EXPENSES

	<u>Amount</u>	<u>% of Budget</u>
Administration	3,210,910	4.66%
Agricultural Services	1,167,140	1.69%
By-Law Enforcement/Safety Services	194,520	0.28%
Cemeteries	98,540	0.14%
Common Services/General Government	2,959,960	4.30%
Community Peace Officer & Police Services	1,560,970	2.27%
Emergency Management Services	66,500	0.10%
Environmental Services	121,970	0.18%
Family & Community Services	386,400	0.56%
Fire Services	1,961,380	2.85%
Garbage Collection & Disposal	811,080	1.18%
Legislative Council	657,230	0.95%
Planning and Development	2,482,030	3.60%
Recreation and Cultural Services	6,467,620	9.39%
Requisition Transfers	12,460,850	18.09%
Sanitary Sewage Services	871,340	1.27%
Transportation Services	31,090,690	45.14%
Water Supply & Distribution	2,310,430	3.35%
TOTAL OPERATING EXPENSES	68,879,560	100.00%

