

LACOMBE COUNTY 2021 OPERATING BUDGET - REVENUE

	<u>Amount</u>	<u>% of Budget</u>
Property Taxes	44,048,720	63.95%
Grants In Place of Taxes	137,670	0.20%
Other Taxes	660,000	0.96%
Federal Conditional Grants	718,000	1.04%
Local Government Grants	133,020	0.19%
Provincial Conditional Grants	8,526,430	12.38%
Developer Agreements & Levies	1,492,500	2.17%
Franchise Fees	20,560	0.03%
Licenses and Permits	193,400	0.28%
Other Revenue	57,100	0.08%
Penalties and Costs	241,500	0.35%
Rentals and Sales	121,290	0.18%
Reserve Transfers	7,600,660	11.03%
Return on Investments	1,192,270	1.73%
Sale of Goods & Services	2,366,930	3.44%
Sales to Other Governments	1,369,510	1.99%
TOTAL OPERATING REVENUE	<u>68,879,560</u>	100.00%

Where 2021 Municipal Taxes Come From

