

LACOMBE COUNTY

2022 OPERATING BUDGET - EXPENSES

	<u>Amount</u>	<u>% of Budget</u>
Administration	3,311,750	4.68%
Agricultural Services	1,261,960	1.79%
By-Law Enforcement/Safety Services	209,550	0.30%
Cemeteries	84,100	0.12%
Common Services/General Government	2,876,420	4.07%
Community Peace Officer & Police Services	1,862,700	2.63%
Emergency Management Services	65,770	0.09%
Environmental Services	134,100	0.19%
Family & Community Services	390,380	0.55%
Fire Services	1,981,510	2.80%
Garbage Collection & Disposal	822,980	1.16%
Legislative Council	647,690	0.92%
Planning and Development	2,629,470	3.72%
Recreation and Cultural Services	4,717,630	6.67%
Requisition Transfers	12,677,290	17.93%
Sanitary Sewage Services	2,346,840	3.32%
Transportation Services	30,953,960	43.79%
Water Supply & Distribution	3,719,640	5.26%
TOTAL OPERATING EXPENSES	70,693,740	99.99%

