

LACOMBE COUNTY 2022 OPERATING BUDGET - REVENUE

	<u>Amount</u>	<u>% of Budget</u>
Property Taxes	46,078,980	65.18%
Grants In Place of Taxes	147,590	0.21%
Other Taxes	680,000	0.96%
Federal Conditional Grants	1,211,050	1.71%
Local Government Grants	73,670	0.10%
Provincial Conditional Grants	6,189,180	8.75%
Developer Agreements & Levies	4,222,110	5.97%
Franchise Fees	24,460	0.03%
Licenses and Permits	193,400	0.27%
Other Revenue	82,130	0.12%
Penalties and Costs	241,500	0.34%
Rentals and Sales	84,450	0.12%
Reserve Transfers	6,569,900	9.29%
Return on Investments	1,215,850	1.72%
Sale of Goods & Services	2,441,410	3.45%
Sales to Other Governments	1,238,060	1.75%
TOTAL OPERATING REVENUE	<u>70,693,740</u>	99.97%

Where 2022 Municipal Taxes Come From

