

LACOMBE COUNTY
2026 OPERATING BUDGET - REVENUE

	<u>Amount</u>	<u>% of Budget</u>
Property Taxes	41,897,080	52.17%
Requisition Property Taxes	16,823,830	20.95%
Grants In Place of Taxes	125,760	0.16%
Other Taxes	800,000	1.00%
Government Transfers	5,789,850	7.21%
Developer Agreements & Levies	1,607,250	2.00%
Franchise Fees	19,750	0.02%
Licenses and Permits	168,880	0.21%
Other Revenue	106,570	0.13%
Penalties and Costs	301,500	0.38%
Rentals and Sales	118,000	0.15%
Reserve Transfers	4,593,200	5.72%
Return on Investments	3,251,310	4.05%
Sale of Goods & Services	3,143,070	3.91%
Sales to Other Governments	1,561,060	1.94%
TOTAL OPERATING REVENUE	<u>80,307,110</u>	100.00%

Where 2026 Municipal Taxes Come From

