

LACOMBE COUNTY

2026 OPERATING BUDGET - EXPENSES

	Amount	% of Budget
Agricultural Services	1,471,070	1.83%
Environmental Services	262,500	0.33%
General Government Services	9,582,200	11.93%
Planning and Development	2,151,580	2.68%
Protective Services	5,391,730	6.71%
Public Health & Welfare	529,270	0.66%
Recreation and Cultural Services	4,542,030	5.66%
Transportation Services	30,838,830	38.40%
Waste Management	832,370	1.04%
Wastewater Treatment & Disposal	1,214,970	1.51%
Water Supply & Distribution	6,666,970	8.30%
Requisition Transfers	16,823,830	20.95%
Sanitary Sewage Services	-	0.00%
Transportation Services	-	0.00%
Water Supply & Distribution	-	0.00%
TOTAL OPERATING EXPENSES	80,307,350	100.00%

