

**LACOMBE COUNTY**  
**2025 OPERATING BUDGET - REVENUE**

	<u>Amount</u>	<u>% of Budget</u>
Property Taxes	39,602,850	48.44%
Requisitions Property Taxes	14,507,340	17.73%
Grants In Place of Taxes	86,490	0.11%
Other Taxes	790,000	0.97%
Federal Conditional Grants	1,298,120	1.59%
Local Government Grants	6,178,370	7.55%
Provincial Conditional Grants	207,490	0.25%
Developer Agreements & Levies	1,891,980	2.31%
Franchise Fees	20,420	0.02%
Licenses and Permits	156,400	0.19%
Other Revenue	82,250	0.10%
Penalties and Costs	301,500	0.37%
Rentals and Sales	117,260	0.14%
Reserve Transfers	7,086,730	8.66%
Return on Investments	3,635,100	4.44%
Sale of Goods & Services	4,314,800	5.27%
Sales to Other Governments	1,525,140	1.86%
<b>TOTAL OPERATING REVENUE</b>	<b><u>81,802,240</u></b>	100.00%

**Where 2025 Municipal Taxes Come From**

