

LACOMBE COUNTY

2025 OPERATING BUDGET - EXPENSES

	Amount	% of Budget
Administration	4,124,640	5.04%
Agricultural Services	1,422,760	1.74%
By-Law Enforcement/Safety Services	254,170	0.31%
Cemeteries	186,690	0.23%
Common Services/General Government	3,414,480	4.17%
Community Peace Officer & Police Services	2,452,260	3.00%
Emergency Management Services	114,060	0.14%
Environmental Services	250,720	0.31%
Family & Community Services	441,200	0.54%
Fire Services	3,053,820	3.73%
Garbage Collection & Disposal	930,230	1.14%
Legislative Council	738,970	0.90%
Planning and Development	3,230,730	3.95%
Recreation and Cultural Services	5,186,500	6.34%
Requisition Transfers	14,507,340	17.73%
Sanitary Sewage Services	1,547,820	1.89%
Transportation Services	34,598,640	42.30%
Water Supply & Distribution	5,347,210	6.54%
TOTAL OPERATING EXPENSES	81,802,240	100.00%

